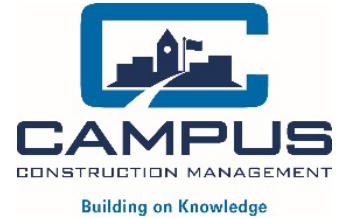


Town of Webster Highway Department

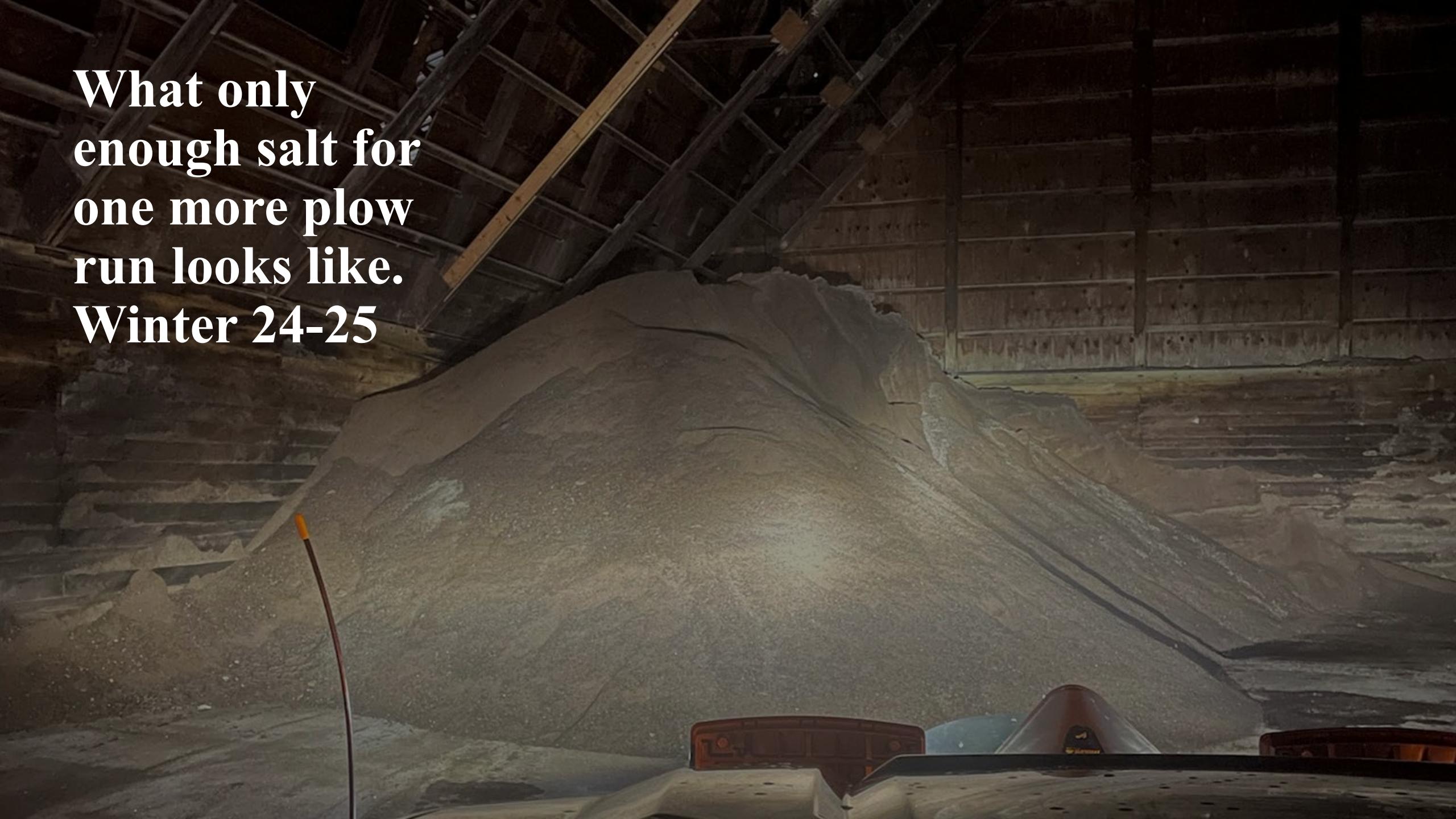
Salt Barn – Wash Building Bid Results and outline of NEED – 1/8/2026



MRB | *group*

Facts

- A structural engineering review of the existing barn has indicated that additional repairs to the existing building would be cost prohibitive and that functional operation of the building beyond this winter season is questionable at best.
- The current Salt Barn only holds approximately HALF of our annual salt usage. This is because our Town has grown significantly in the last 41 years since the existing barn was built in 1984.
- Salt SHORTAGES are expected again this year. In a shortage situation the current undersized barn creates a significant threat to driver safety.
- Pushing this project down the road or revising the scope of the project will require ADDITIONAL EXPENSE and diminish efficiency of scale for the work needed.
- Completing this project after a significant structural failure not only threatens the safety of residents and staff but would also cost significantly more.



What only
enough salt for
one more plow
run looks like.
Winter 24-25

Possible Cost Saving

Contract VE / Allowances / Alternates - \$89,663

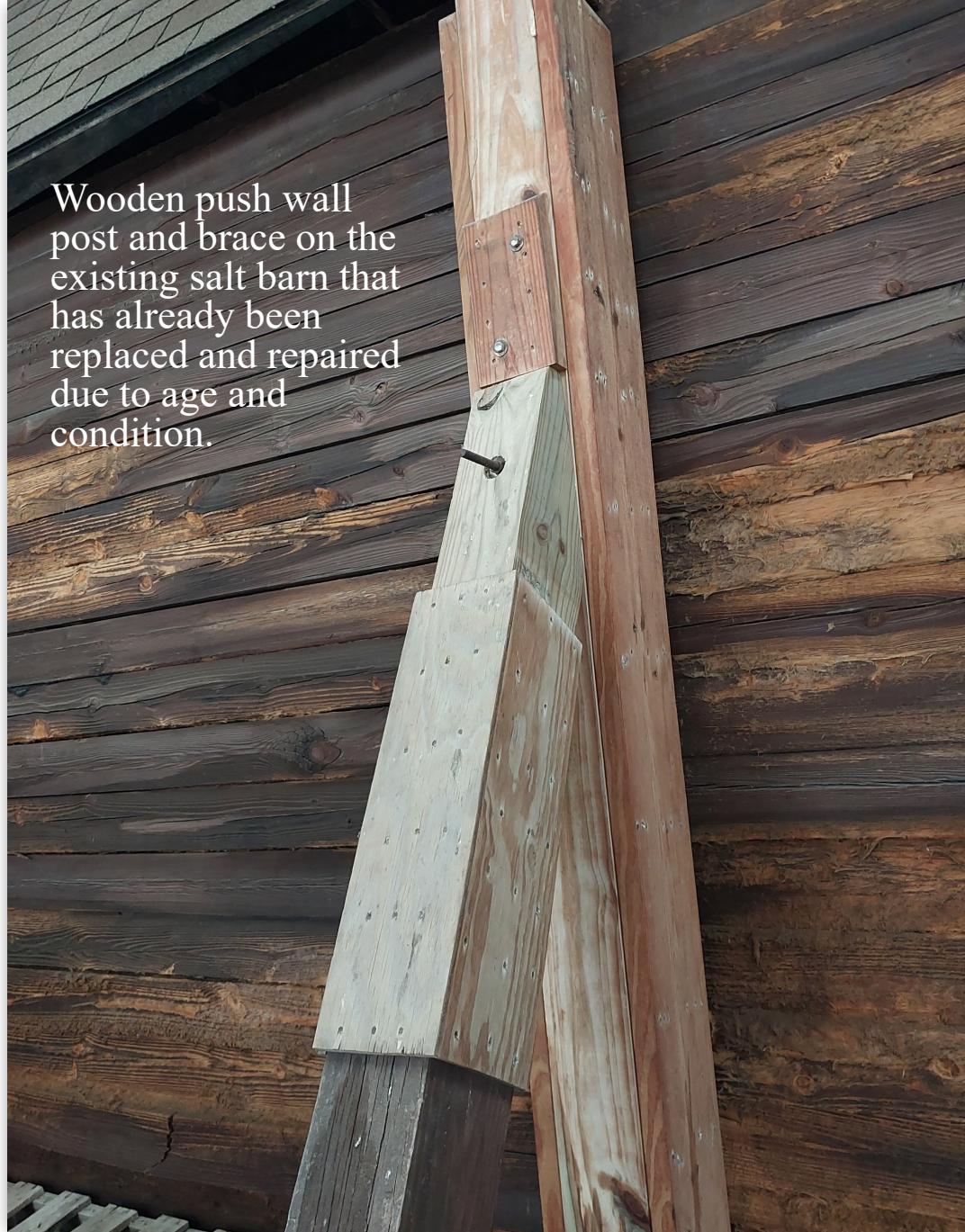
1. *Rock Allowance - \$50,000
2. Remove Performance Bond - \$33,000
3. Remove additional Insurance - \$5,000
4. *Remove Winter Conditions - \$20,000
5. Change to Shingle Roof - \$25,000
6. *Change Building Fascia - \$14,663
7. *Exclude railing paint - \$5,000
8. Wood push Walls - \$170,000

Self Performance - \$530,000 (Conservative)

Chips Funding - \$300,000

Grant Funding - \$600,000 AWARDED!

Total Proposed Cost Savings - \$1,519,663





\$600,000 Water Quality Improvement Grant

- The grant award contract will require all aspects of the grant application to be constructed.
- The truck wash out is a key component to meeting EPA standards.
- Only the second salt storage facility replacement project to be awarded funds.
- The award emphasizes the importance of the Town's continued dedication to it's MS4 program and leading by example when it comes to capital improvement project.

Failure to utilize awarded grant funds negatively affects future grant applications.



Budget and Bid Results

	<u>Pre-bid Estimate</u>	<u>Bid Results</u>
• Salt Barn	\$1,972,093	\$2,124,439
• Truck Washout Building	\$1,687,091	\$1,472,849
• Incidentals	\$ 400,000	\$350,000
• Demo Existing Highway Garage	\$ 951,308	\$830,712
• Paving and Utilities	\$1,489,452	\$1,380,000
• Construction Contingency	\$ 350,000	\$ 100,000
TOTAL	\$ 6,849,944	\$6,258,000
• <u>Possible Cost Savings</u>	<u>(\$2,075,000)</u>	<u>(\$1,519,663)</u> 
TOTAL NET	\$4,774,944	\$4,738,337

*Items 2,3,5,8 of VE
not included.

Highway Facility Replacement Phase I & II Summary

New Highway Building / Cliff Jones	\$ 22,093,902
Phase I Fund Allocations	(\$ 900,677)
Salt Barn	\$ 2,124,439
Truck Washout Building	\$ 1,472,849
Demo Existing Highway Garage	\$ 830,712
Paving and Utilities	\$ 1,380,000
Construction Contingency	\$ 100,000
Incidentals	\$ 350,000
<u>Identified Cost Savings</u>	<u>(\$ 1,519,663)</u>
Total	\$ 25,931,562
Approved Bond Amount	\$ 28,250,000
Estimated Amount <u>Under Budget</u>	\$2,318,438



Next Steps

Award bids and complete the facility upgrades under budget.

Questions / Comments

