

Update:

West Webster Hamlet Revitalization



Town of Webster, NY
Department of Community Development

West Webster Hamlet Revitalization Study Area Map

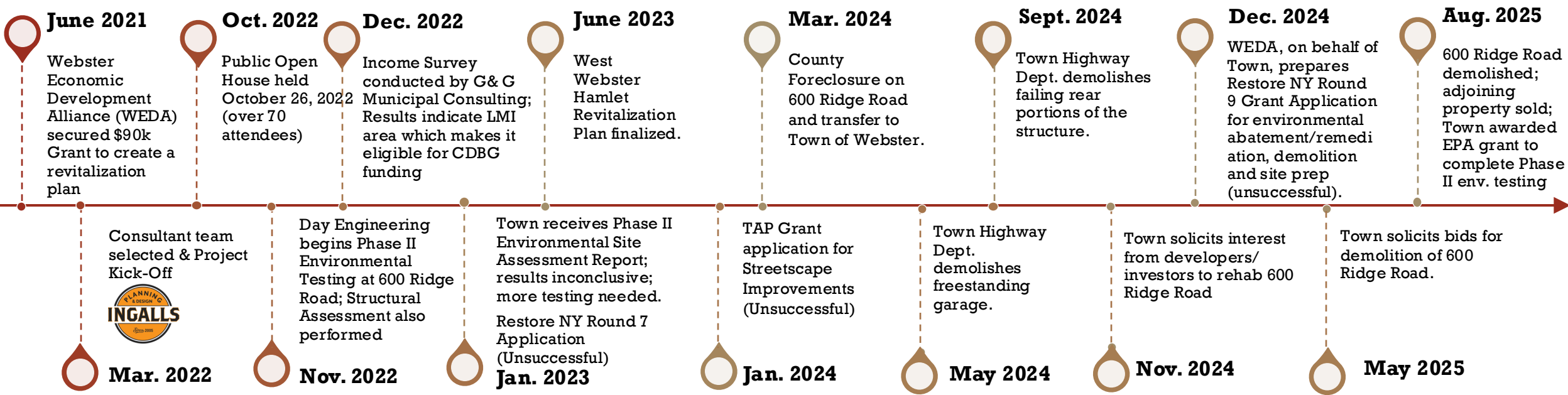


PRESENTATION OVERVIEW:

- Review of revitalization efforts to date & priority plan recommendations
- TAP Grant Application
- Proposed Project Scope of Work & Cost Estimates
- Next Steps / Q & A / Board Discussion



WEST WEBSTER HAMLET REVITALIZATION EFFORTS:



TRANSPORTATION ALTERNATIVES PROGRAM (TAP) GRANT

- Provides financial assistance for projects that:
 - Improve / enhance pedestrian and bicycle safety
 - Provide safe routes to schools for children and parents
 - Facilitate / promote the use of non-motorized modes of travel
- Grant Details:
 - Eligible activities include planning, design and construction of on / off road facilities for pedestrians and bicyclists
- Application cycle opens every 2-3 years
- Maximum request of 80% of project cost with local match requirement of 20%
- 2023 Application was unsuccessful; Town participated in debrief with grant reviewers for feedback on how to improve application
- Feedback was that it was a highly competitive project "**perfectly aligned with program goals**"; recommend that Town pursue survey and preliminary design to accompany future application which would enhance competitiveness and illustrate Town commitment to the project



PROFESSIONAL SURVEYING SERVICES SUMMARY

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) GRANT SURVEYING & PRELIMINARY DESIGN SERVICES SUMMARY					
Engineering Consultant	Project Scope	Details	Deliverables	Completion Timeframe	Cost
Costich Engineering					
Survey Only		ROW + 15' both sides	Topographic & Base Survey Mapping	Approx. 2 months	\$15,000
Preliminary Design	Old Ridge Rd. (Bay to Empire)	(1) Public Meeting (2) Public Meetings	Preliminary Sidewalk Plan Preliminary Construction Cost Est. Design Memo Meeting Presentation Material	Approx. 4 months	\$36,000
MRB Group					
Survey Only	Old Ridge Rd. (Bay to Empire) Gravel Rd. (Cane Patch to Mura Ln.)	ROW + 15' both sides	Topographic & Base Survey Mapping	Approx. 2 months	\$27,860
Preliminary Design		(1) Public Meeting (2) Public Meetings	Prelim. Sidewalk Alignment Plan Prelim. Plan for demo, relocation, drainage, signage, landscaping Construction Cost Estimate	Approx. 4-5 months	\$79,600
McMahon Larue					
Survey Only	Old Ridge Rd. Bay to Empire	ROW + 15' both sides	Topographic & Base Survey Mapping	Approx. 2 months	\$42,500
Preliminary Design		(1) Public Meeting (2) Public Meetings	Prelim. Sidewalk Plan Utility Conflict Analysis Roadway Improvements Memo Construction Cost Estimate Grant Application Support Package Meeting Documentation	Approx. 5-6 months	\$74,500

SURVEY + PRELIMINARY DESIGN: WHY NOW?

- Addition of sidewalks in the West Webster Hamlet aligns with 2023 Revitalization Plan recommendations and TAP Grant program goals
- Positions the Town to have a significantly more competitive TAP Grant application, following through on the suggestions for improvements provided during a debrief of the previous 2023 application
- Sustained Momentum from 600 Ridge Road demolition
- Increased interest in the area from investment community
- Builds upon the Town's revitalization commitment and other investments to date
- Town will obtain accurate and up to date data regarding its storm, sanitary and roadway infrastructure within the Old Ridge Road right of way, which it currently does not have

Project Cost can be charged to the General Part Town (B) fund (surplus unappropriated fund balance)



PROPOSED PHASE I STREETScape IMPROVEMENTS:

OLD RIDGE ROAD BETWEEN GRAVEL ROAD AND EMPIRE BOULEVARD (LOOKING WEST)



NEXT STEPS

- Authorization from Town Board to move forward with preliminary design and/or survey services from recommended consultant
- Execution of contract with recommended firm/authorization to proceed
- Work with Jean O'Connell & Associates to prepare TAP Grant application while survey and preliminary design work is underway
- Submit a highly competitive TAP Grant application in 2026



Present Day:



Future Vision:



To stay informed on West Webster Hamlet
Revitalization progress, visit:

<https://www.websterny.gov/611/West-Webster-Hamlet>

