

**RESOLUTION NO. ____ OF 2025 OF THE WEBSTER TOWN BOARD
ADOPTION OF THE TOWN OF WEBSTER 2026 BUDGET**

At a regular meeting of the Town Board of the Town of Webster, Monroe County, New York, held at the Webster Town Meeting Hall, 1002 Ridge Road, Webster, New York on the 16th day of October 2025, at 7:30 p.m. there were present:

Supervisor Thomas J. Flaherty
Councilwoman Patricia T. Cataldi
Councilman John J. Cahill
Councilwoman Ginny L. Nguyen
Councilwoman Jennifer S. Wright

The following Resolution was offered by ____ and moved its adoption:

WHEREAS, the Tentative Budget was approved by Resolution No. 257 on September 4, 2025 and became the Preliminary Budget; and

WHEREAS, the real property tax levy did not exceed the Town of Webster's tax levy limit; and

WHEREAS, the Town Board, by Resolution No. 268 on September 18, 2025, called for a Public Hearing on the Preliminary Budget, and that a Notice of Public Hearing was published in the *Webster Herald* on the 8th day of October 2025, posted on the Town Clerk's Bulletin Board at 1000 Ridge Road, Webster, New York and the Town's Website; and

WHEREAS, a Public Hearing was so held on October 16, 2025 and all interested persons having been heard; and

WHEREAS, the following is a summary of the Town of Webster 2026 Budget:

**TOWN OF WEBSTER
SUMMARY OF 2026 ADOPTED BUDGET**

OPERATING FUNDS

FUND CODE	FUND	APPROP (ESTIMATED EXPENSES)	LESS ESTIMATED REVENUES	LESS UNEXPENDED BAL & RESERVE	2026 AMOUNT TO BE RAISED BY TAXES
A	GENERAL-TOWN WIDE	\$25,265,399	\$7,582,836	\$1,150,000	\$16,532,563
B	GENERAL-PART TOWN	\$1,949,150	\$1,115,650	\$833,500	\$0

FUND CODE	FUND	APPROP (ESTIMATED EXPENSES)	LESS ESTIMATED REVENUES	LESS UNEXPENDED BAL & RESERVE	2026 AMOUNT TO BE RAISED BY TAXES
DA	HIGHWAY-TOWN WIDE	\$2,355,889	\$1,052,250	\$0	\$1,303,639

DB	HIGHWAY-PART TOWN	<u>\$7,045,986</u>	<u>\$4,445,986</u>	<u>\$2,600,000</u>	<u>\$0</u>
TOTAL OPERATING FUNDS		\$36,616,424	\$14,196,722	\$4,583,500	\$17,836,202
<i>Increase 2025 to 2026</i>		<i>\$2,846,336</i>	<i>8.43%</i>		<i>\$599,105 3.48%</i>

Town-wide funds cover all 16,894 Parcels in the Town & Part Town Funds cover the 15,397 Parcels Outside the Village of Webster

TOWN SEWER (Outside the Village with Access to Sanitary Sewers; Capital Units = 15,809 / O & M Units = 15,429)

G	SEWER FUND	CAPITAL O & M	\$6,142,032 \$5,131,012	\$4,655,483 \$2,594,568	\$0 \$0	\$1,486,549 \$2,536,444
		TOTAL	\$11,273,044	\$7,250,051	\$0	\$4,022,993

SPECIAL DISTRICTS & OTHER FUNDS

SD	DRAINAGE DISTRICTS	\$791,306	\$31,500	\$50,000	\$709,806
SL	LIGHTING DISTRICTS	\$83,900	\$5,700	\$0	\$78,200
SP	PARK DISTRICTS	\$113,865	\$0	\$0	\$113,865
SS	SEWER DISTRICTS	\$48,801	\$8,300	\$0	\$40,501
SW	WATER DISTRICTS	\$53,576	\$0	\$0	\$53,576
E	PARKLAND TRUST FUND	\$81,000	\$81,000	\$0	\$0
L	LIBRARY**	\$2,835,740	\$2,835,740	\$0	\$0
V	DEBT SERVICE FUND	<u>\$1,374,658</u>	<u>\$0</u>	<u>\$1,374,658</u>	<u>\$0</u>
	TOTAL SPEC. DIST. & OTHER	\$5,382,846	\$2,962,240	\$1,424,658	\$995,948
OPERATING, SPECIAL DIST. & OTHER		<u>\$53,272,314</u>	<u>\$24,409,013</u>	<u>\$6,008,158</u>	<u>\$22,855,143</u>
<i>Increase 2025 to 2026</i>		<i><u>\$5,546,880</u></i>	<i><u>11.62%</u></i>		<i><u>\$645,202 2.91%</u></i>

**The estimated expenses and revenues include interfund transfers in the amount of \$4,910,994.*

***The Library Fund is incorporated into the General Fund Town-Wide to be raised by taxes.*

TAX RATE ESTIMATES

	2026	2025	\$INCREASE	% INCREASE
VILLAGE PROPERTY	\$5.52	\$5.39	\$0.1289	2.39%
TOWN OUTSIDE VILLAGE	\$5.52	\$5.39	\$0.1289	2.39%
SEWER RENT (Cap. & O & M)	\$258.43	\$252.73	\$5.70	2.25%
Sewer O & M	\$164.40	\$209.45	Operation of Collection System & Treatment Plant	
Sewer Capital	<u>\$94.03</u>	<u>\$43.28</u>	Capital Plant Improvements, Equipment & Debt	
Total	\$258.43	\$252.73		
Drainage District - Levy Per Unit	\$709,806	20,253 Units	\$35.05	

NOW, THEREFORE, BE IT RESOLVED:

That the Town Board adopts the Town of Webster 2026 Budget.

Seconded by ____ and duly put to a vote, which resulted as follows:

VOTE ON MOTION:

Supervisor Thomas J. Flaherty	Aye/Nay
Councilman John J. Cahill	Aye/Nay
Councilwoman Patricia T. Cataldi	Aye/Nay
Councilwoman Ginny L. Nguyen	Aye/Nay
Councilwoman Jennifer S. Wright	Aye/Nay

MOTION CARRIED/DENIED

Enter: October 16, 2025

Danene M. Marr, Town Clerk
Town of Webster