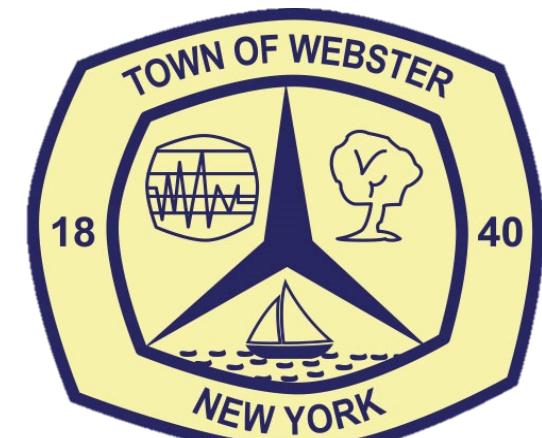


Town of Webster Highway Department

Winter Service and Facility Project Update





Winter Services

Snow and Ice Removal

- The Town removes snow and ice from Town, County and State Roads within Town Limits.
- Pothole repair and general maintenance of County and State roadways remains the responsibility of the respective agency.
- Sensible Salting has been extremely important this year as there is a salt supply shortage throughout the Northeast.

Winter Services

- Christmas tree drop off at 1005 Picture Parkway
- Drainage review and support.
- Courtesy Mailbox Repair and replacement, if needed.





Highway Building Substantially Complete!

Facility Move in:

- C of O **2/14/2025**
- 24 Trucks **2/21/2025**
- 40 Operational Staff **2/25/2025**
- IT Switch over **2/28/2025**
- Office Staff **3/3/2025**

Current Budget Status

New Highway Building / Cliff E. Jones	\$ 17,493,663
Project Incidentals	\$ 3,870,685
<u>Project Contingency</u>	\$ 0
Total	\$ 21,364,348
Approved Bond Amount	\$ 28,250,000
Current Amount <u>Under Budget</u>	\$6,885,652

Existing Highway Building Site Upgrades

1. **Salt Barn** – Higher storage capacity, greater energy efficiency, lower maintenance costs.
2. **Truck Washout Building** – Improves water quality for the facility and aligns with EPA guidance.
3. **Yard** – Gain the use of yard space lost from the new building.
4. **Animal Control** - Renovation of the existing buildings office space for upcoming animal control project.

Estimated Budget

Salt Barn	\$ 1,825,000
Truck Washout	\$ 950,000
<u>Salt Barn / Truck Washout Incidentals</u>	<u>\$ 250,000</u>
Total	\$ 3,025,000
New Highway Building / Cliff Jones	\$ 21,364,348
Approved Bond Amount	\$ 28,250,000
Estimated Amount <u>Under Bond Approval</u>	\$3,860,652



Next Steps

- **Salt Barn / Truck Wash Building:**
 - **Award the site and building design contract** - The proposal from MRB Group has been reviewed and found to be the most efficient option. A resolution for this could be put on the 3-6-2025 Board Agenda.
 - **Revise the Project Schedule** - The goal would be to complete the design and advertise for bid as early as possible this spring. This would allow the project to start in mid 2025.
 - **Coordinate** - The demolition of the existing trucks bays and renovation of the existing office space for Animal Control will need to be coordinated with the construction of the new Salt Barn and Truck Wash Building.

Questions / Comments

